



AGENDA for a SPECIAL
CAPITAL IMPROVEMENT AND RATES
STANDING COMMITTEE
VALLEY COUNTY WATER DISTRICT
14521 RAMONA BOULEVARD,
BALDWIN PARK, CALIFORNIA
WEDNESDAY, MAY 23, 2012 AT 3:00 P.M.

COMMITTEE MEMBERS:

Director Jonathan Contreras, Chairperson
Director Armando Macias, Co-Chair
Vice President Lenet Pacheco, Alternate

ITEMS FOR DISCUSSION

1. Water Service Rates Review - Consumption, Ready-to-Serve, and Capital Improvement Charges
 - Projected Revenues: Scenario 2 - \$15.0 Million Dollar Bond Issue FY2013
 - i. Alternative 1: No Increase in Fire Protection Ready to Serve Charge
 - ii. Alternative 2: Tier 1 to Remain at \$0.39 Per Unit for Year 2017
 - iii. Alternative 3: Tier 2 Adjusted to Include 12 Commercial and 24 Residential Units
 - iv. Alternative 4: Tier 2 Adjusted to Include 15 Commercial and 30 Residential Units

NEXT MEETING: **To be determined.**

cc: Board of Directors
 E-Mail Distribution List

In compliance with the Americans with Disabilities Act, if you have a disability, and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at 626-338-7301. Requests must be made as early as possible and at least one full business day before the start of the meeting.