



**AGENDA for a *SPECIAL***  
**FINANCE**  
**STANDING COMMITTEE**  
**VALLEY COUNTY WATER DISTRICT**  
**14521 RAMONA BOULEVARD,**  
**BALDWIN PARK, CALIFORNIA**  
**THURSDAY, AUGUST 2, 2012 AT 3:00 P.M.**

**COMMITTEE MEMBERS:**

Director Jonathan Contreras, Chairperson  
Vice President Lenet Pacheco, Co-Chair  
Director Armando Macias, Alternate

**ITEMS FOR DISCUSSION**

1. 2012-2013 Capital Improvement Budget
2. 2012-2013 General Operating Budget
3. Adjustments to 2012-2013 Proposed General Operating Budget
  - Proposed Rate Adjustment and Effect on Revenues
  - Proposed Cost of Living Adjustment and Effect on Expenses

**NEXT MEETING:            To be determined.**

cc:            Board of Directors  
              E-Mail Distribution List

*In compliance with the Americans with Disabilities Act, if you have a disability, and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at 626-338-7301. Requests must be made as early as possible and at least one full business day before the start of the meeting.*