



**AGENDA for a *SPECIAL***  
**FINANCE**  
**STANDING COMMITTEE**  
**VALLEY COUNTY WATER DISTRICT**  
**14521 RAMONA BOULEVARD,**  
**BALDWIN PARK, CALIFORNIA**  
**WEDNESDAY, AUGUST 7, 2013 AT 11:00 AM**

**COMMITTEE MEMBERS:**

Director Margarita Vargas, Chairperson  
Vice President Mariana Lake, Co-Chair  
President Lenet Pacheco, Alternate

**ITEMS FOR DISCUSSION**

1. Review of 2013-2014 Draft Capital Improvement Budget
2. Review of 2013-2014 Draft General Operating Budget
3. Review of Adjustments to 2013-2014 Draft General Operating Budget
  - 2.0% Proposed Cost of Living Adjustment and Effect on Expenses
  - 1.5% Proposed Cost of Living Adjustment and Effect on Expenses

**NEXT MEETING:            To be determined.**

cc:            Board of Directors  
              E-Mail Distribution List

*In compliance with the Americans with Disabilities Act, if you have a disability, and you need a disability-related modification or accommodation to participate in this meeting, please contact the District at 626-338-7301. Requests must be made as early as possible and at least one full business day before the start of the meeting.*